

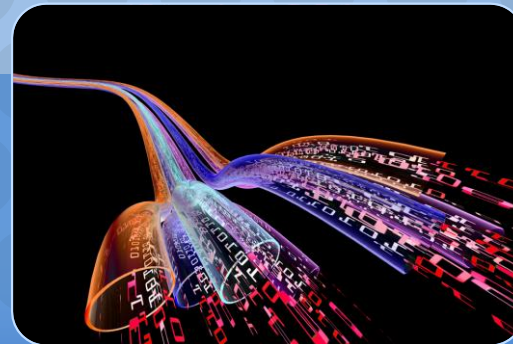


**INTEGRATED CARE
COLLABORATION**

ICare Key Indicators

2011 – 2013

Travis, Williamson, Hays, Burnet,
Bastrop and Caldwell

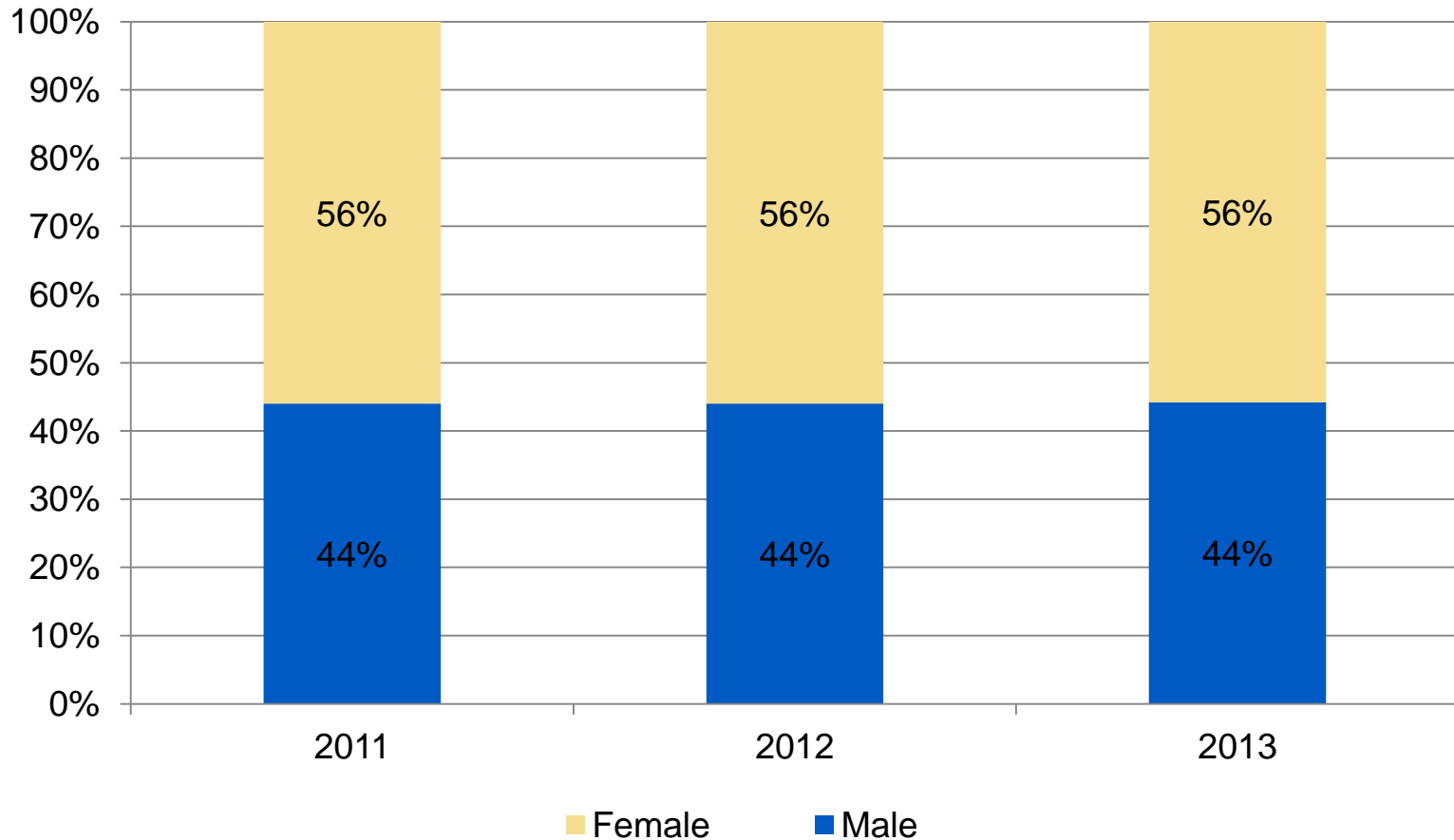


About this Report

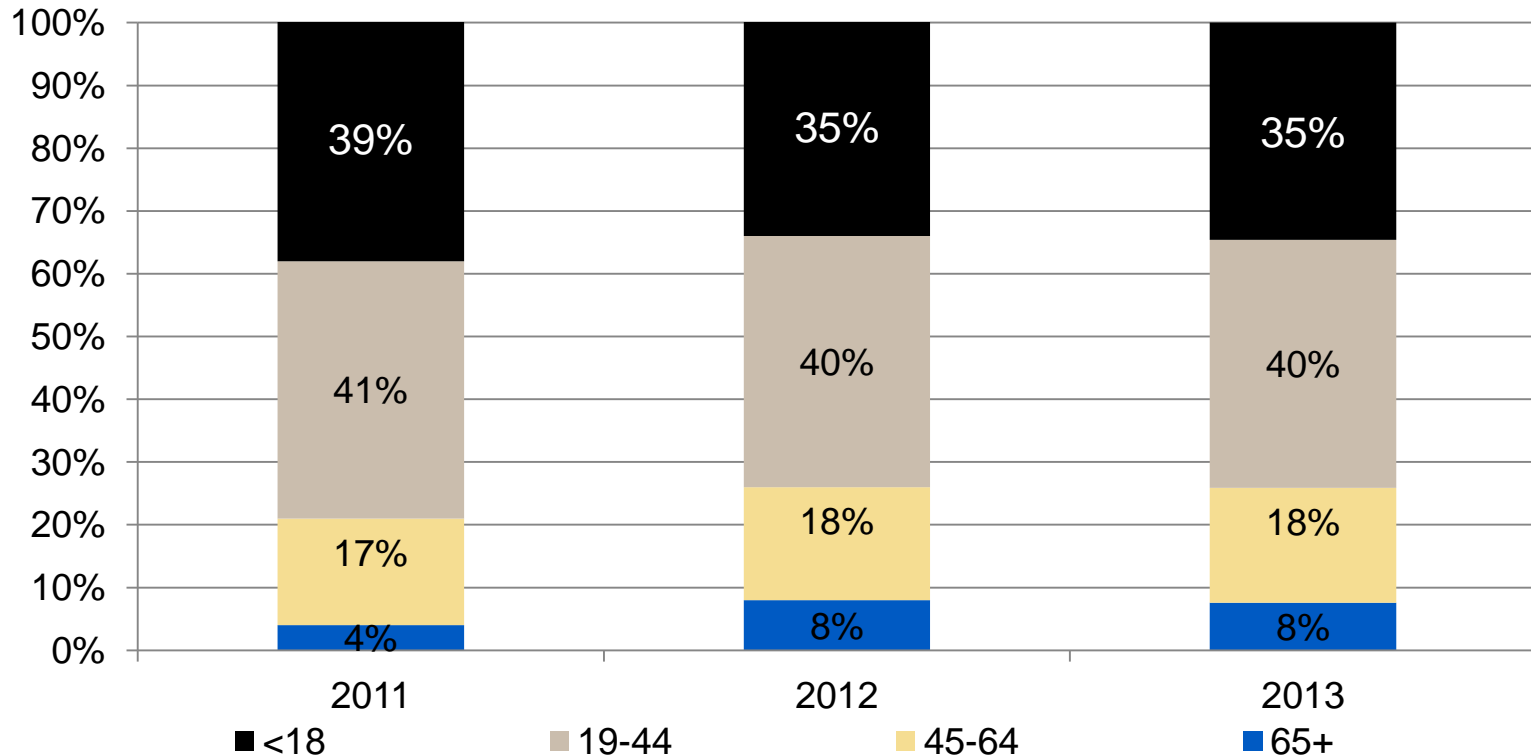
- The ICC Indicators report is a yearly report showing patient demographics information in the ICare system. The current report compares CY2011, CY2012 and CY2013.
- The report highlights data for patients residing in the six primary counties: Bastrop, Burnet, Caldwell, Hays, Travis and Williamson.
- The report shows data related to gender, age, race/ethnicity, payor, and county of residence.
- Updated reports are available on the ICC website <http://icc-centex.org/>.

Total ICare Stats CY2011 - CY2013

- For all of ICare:
 - Patients: 721,774
 - Total encounters: 4,547,709
- For the 6 county area there were:
 - Overall unique patients in ICare: 579,405
 - Total encounters: 3,819,166

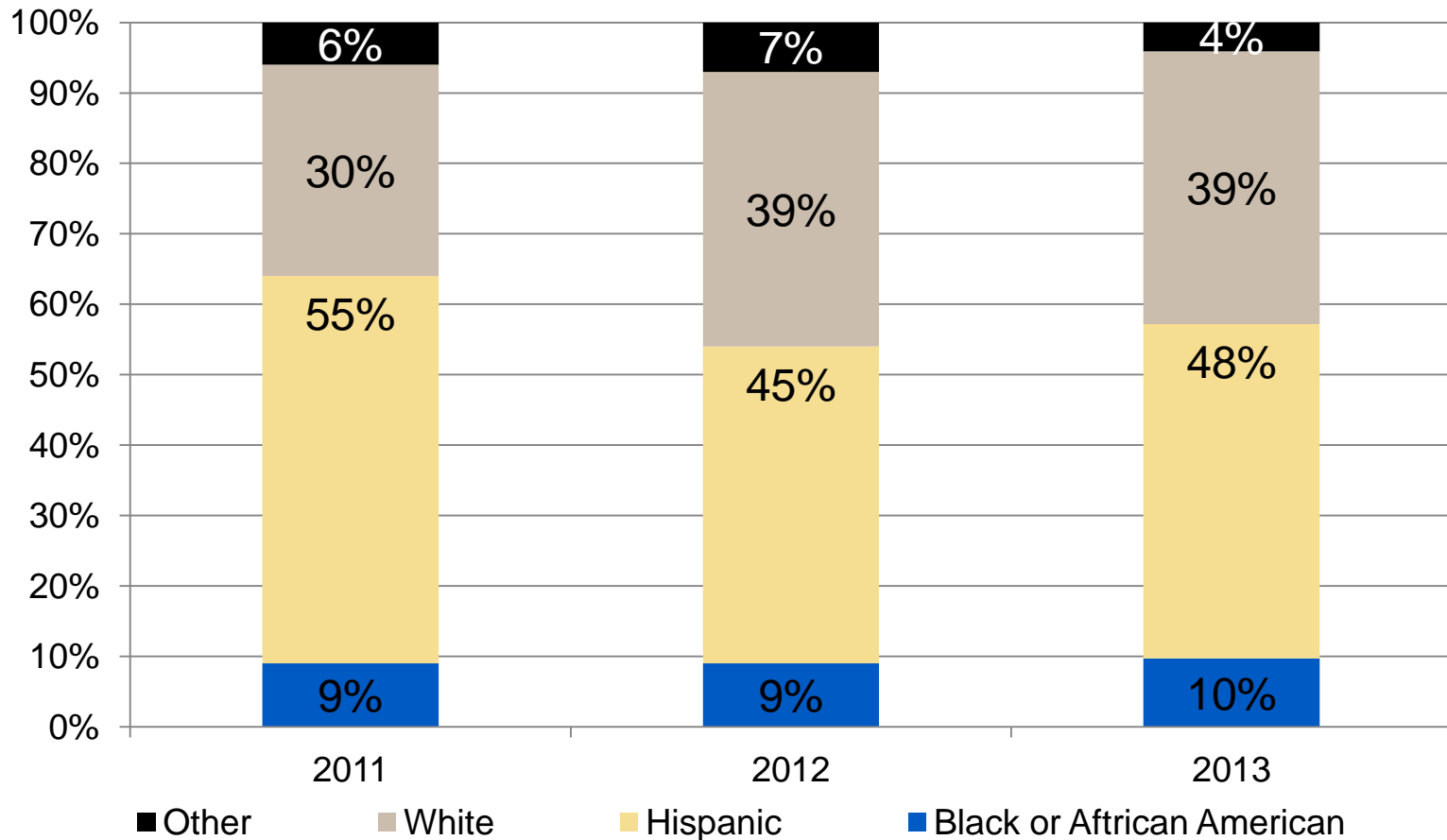


- The gender of unique patients in ICare remains consistent from year to year.



- Age of patients is predominantly split between the 0-18 and 19-44 ranges, followed by the 45-64 range. There is only a small number of patients in ICare over 65 years old.
- The 65+ group has increased while the <18 group has decreased.

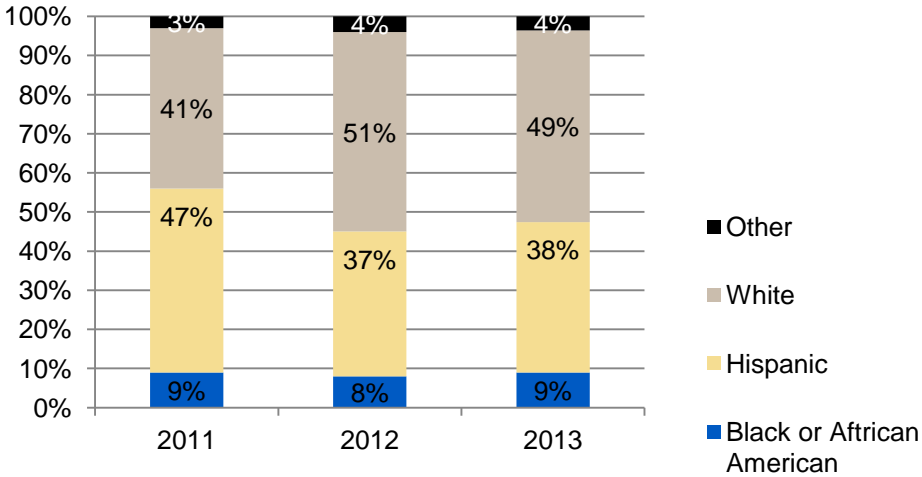
Race/Ethnicity – All 6 Counties Combined



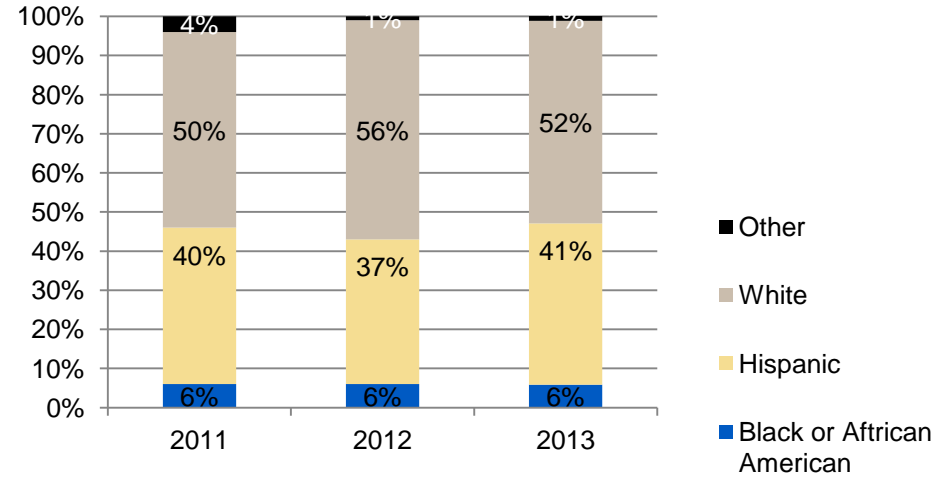
- The overall percentage of Hispanic/Latino patients has declined over the reported period while the percentage of White patients has increased.

Race/Ethnicity Variations by County

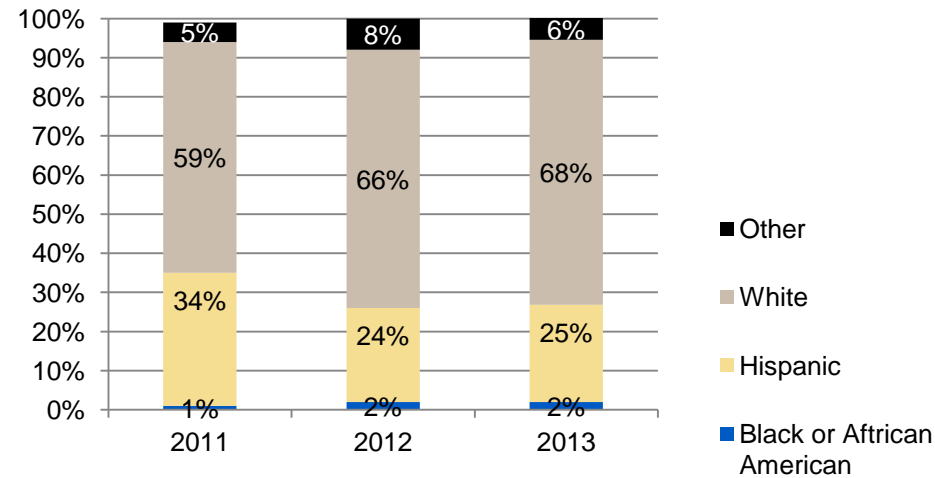
Bastrop



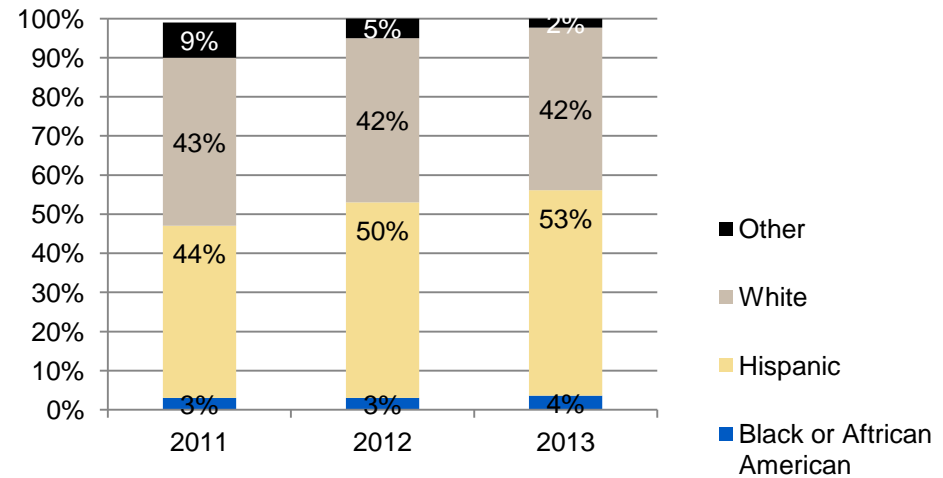
Caldwell



Burnet

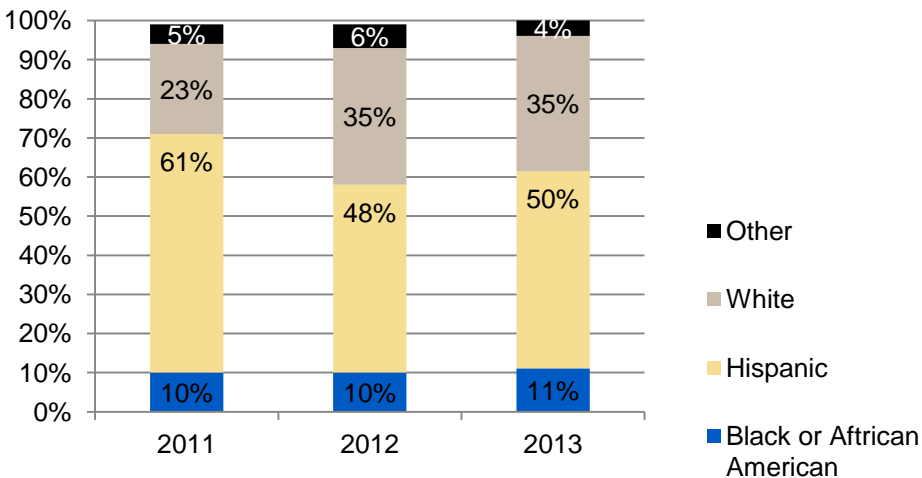


Hays

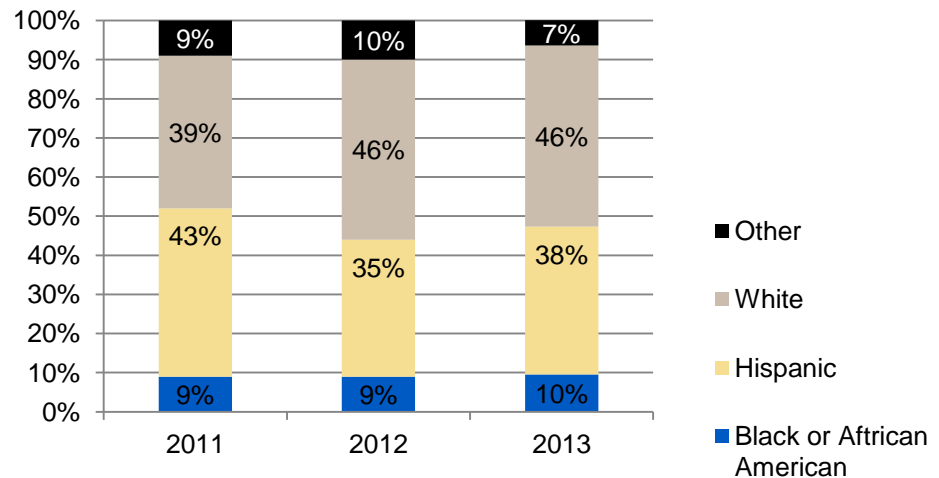


Race/Ethnicity Variations by County

Travis

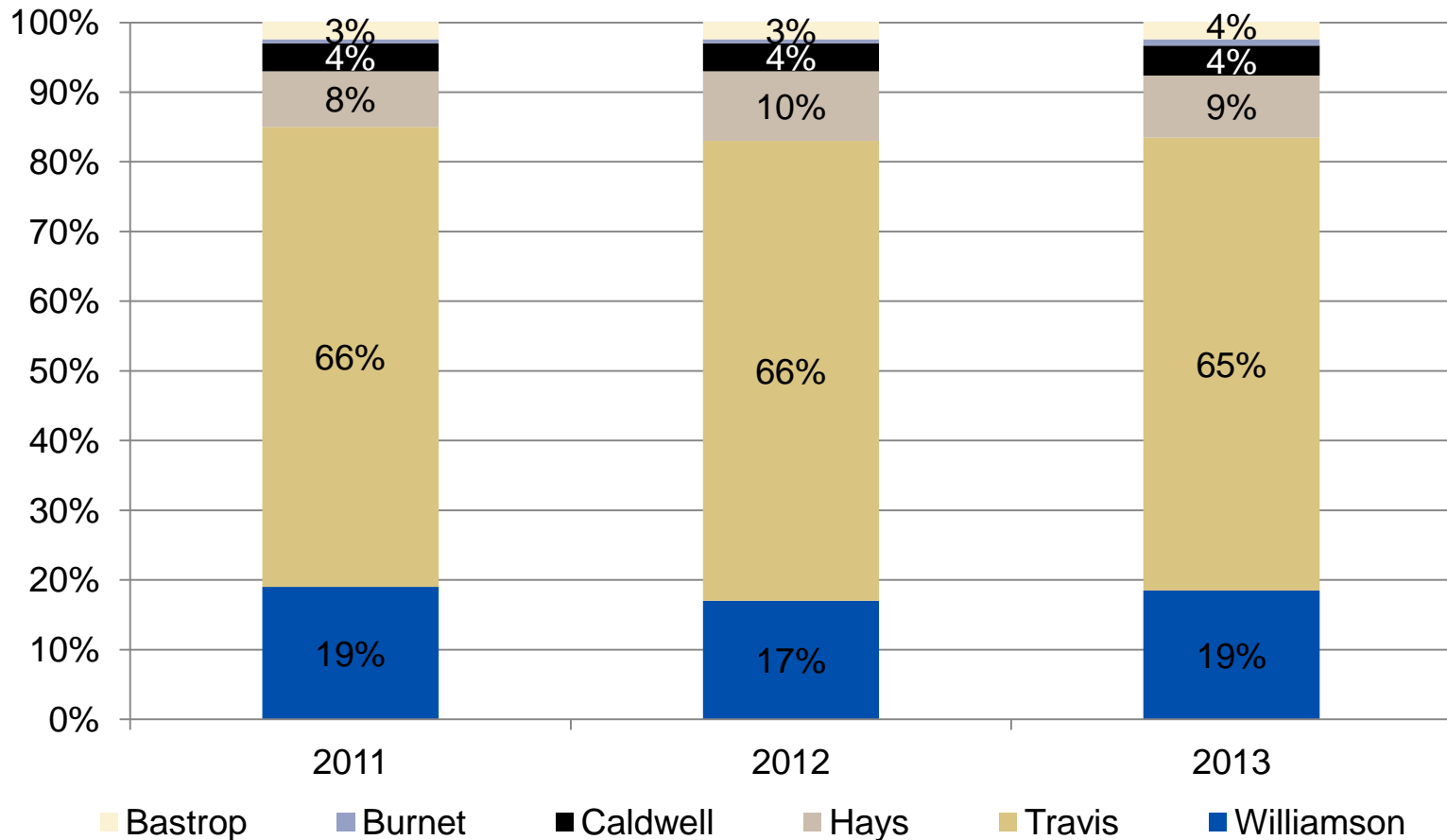


Williamson



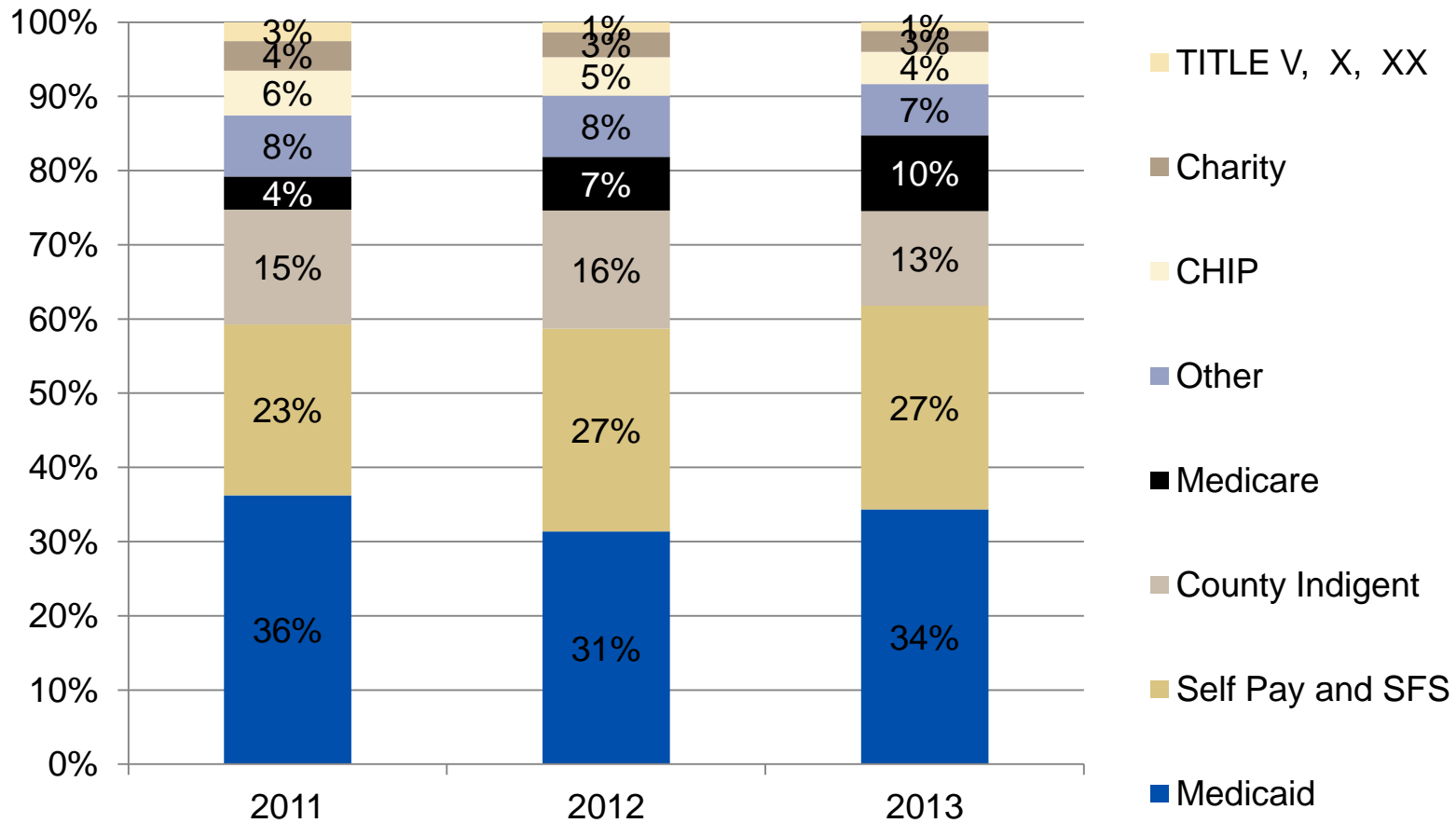
- Race/Ethnicity of patients averaged across all counties is predominantly Hispanic/Latino, followed by White.
- Travis County has a higher proportion of Hispanic/Latino patients than all the other counties, whereas Burnet County has the largest percentage of White patients.
- Bastrop, Caldwell and Williamson counties reflect the race/ethnicity mix of Burnet to a lesser degree, with a higher proportion of White patients, whereas Hays County similarly reflects Travis County with its higher proportion of Hispanic/Latino patients.

Patient Distribution in ICare by Primary 6 Counties



- The majority of ICare data is for patients who reside in Travis County, followed by Williamson, Hays, and the other counties.

Payor Mix



- Medicaid and Self-pay are the predominant payors of encounters in ICare. The overall payor mix has remained fairly consistent over the reported time period, although Medicaid is a smaller part of the mix while Self Pay is increasing.

- Patient's gender is generally split 56% female to 44% male, and remains fairly constant.
- Age of patients is predominantly split between the 0-18 and 19-44 ranges, with a slight shift in the age mix over time from the 0-44 range to the 45-65+ range.
- The overall percentage of Hispanic/Latino patients has declined over the reported period while the percentage of White patients has increased.
- The majority of data housed in ICare is for patients who reside in Travis County, followed by Williamson, Hays, and the other counties.
- Medicaid and Self-pay are the predominant payors of encounters in ICare, although Medicaid has become a smaller part of the mix as other payors have increased over time.